NAME OF MUNICIPALITY: __City of Miami_____

				Ī	PTP Allocation		1	PTP Allocation	2,085,911		PTP Allocation	2,124,643		PTP Allocation		PTP Allocation			
					FY 2002-2003	}		FY 2003-200	4		FY 2004-2005	i		FY 2005-200	6		FY 2006-2007		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Citywide New Sidewalk: Construction of New Sidewalk	Citywide	Start mm/yy	\$1,200,000	CST	PTP		4	PTP	300,000		PTP	300,000		PTP	300,000		PTP	300,000	
Where None Exists to Address Pedestrian Mobility Needs (Transit)		TBD					1												
		End mm/yy																	
		TBD					-												
	Citywide	Start mm/yy	\$1,555,000	CST	PTP			PTP	1,555,000		PTP			PTP			PTP		
for Mandated 20% Expenditure on Transit-Related Projects such as																			
Van Pools, Streetcars, Park and Ride Lots, Bicycle & Pedestrian Routes, etc.		TBD					-												
		End mm/yy					-			1									
		TBD																	
Intermodal Planning Component: Develop Intermodal Component of	Citywide	Start mm/yy	\$100,000	PLN	PTP		4	PTP	100,000	ł	PTP			PTP			PTP		
Miami Comprehensive Plan Transportation Element (Transit)		Apr-04					1												
		End mm/yy																	
							4												
Citywide Park & Ride Lots: Provide	Citywide	TBD Start mm/yy	\$600,000	CST	PTP			PTP			PTP	200,000		PTP	200,000		PTP	200,000	
Parking Lots to Support and Encourage Transit Usage in City		Start min/yy			FIF			FIF			FIF	200,000		FIF	200,000		FIF	200,000	
(Transit)		TBD																	
		End mm/yy					-												
		TBD					1												
Dupont Plaza Traffic Recirculation: Partial Funding for Metromover	SE 4 Street/Biscayne Blvd. Way to Biscayne Blvd., SE 2	Start mm/yy	\$10,500,000	PE, CST	PTP			PTP			PTP	500,000		PTP			PTP	10,000,000	
Realignment and New Metromover	Street, SE 2 Avenue						-												
Station and One-way to Two-way Street Conversions in the Dupont		TBD End mm/yy					-			ł									
Plaza Area; FDOT County Contribution to be Sought (Transit)																			
9th Street Pedestrian Mall Railroad	9 Street to FEC Railroad	TBD	\$250,000	CST															
Crossing: Railroad Crossing	Crossing	Start mm/yy	Ψ230,000	001	PTP		1	PTP			PTP	250,000		PTP			PTP		
Improvements and Signal Control Devices (Transit)		TBD					1												
		End mm/yy					4												
		TBD				-	1												
Citywide Vanpools: Provide	Citywide	Start mm/yy	\$150,000	CST	PTP	<u></u>		PTP	150,000		PTP			PTP			PTP		
Matching Grants to Subsidize Local/Neighborhood Transit																			
Alternatives (Transit)		Mar-04					1												
		End mm/yy				<u> </u>	t												
NE O A O(m :	NE o Own to NE oo O	TBD	# 04 F 02 22	DE															
NE 2 Avenue Streetcar Pilot Project: Streetcar Pilot Project	NE 8 Street to NE 62 Street	Start mm/yy	\$61,500,000	PE, CST	PTP	1	-	PTP	500,000		PTP	1,000,000		PTP	60,000,000		PTP	\vdash	
Connecting Downtown & SEOPW/Omni to Midtown Miami &		TBD					1												
Little Haiti (Transit)		End mm/yy					1												
]			J									

NAME OF MUNICIPALITY: City of Miami

NAME OF MUNICIPALITY	City of Wilaini																		
					PTP Allocation		PTP Allocation 2,085,911				PTP Allocation 2,124,643			PTP Allocation			PTP Allocation		
					FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
		Estimated	Total Project		Funding			Funding			Funding			Funding			Funding		
Project Name and Description	Project Location	Start/End Date	Cost (1)	Phase (2)	Source	Amount	Phase (2)	Source	Amount	Phase (2)	Source	Amount	Phase (2)	Source	Amount	Phase (2)	Source	Amount	
		TBD																ш	
(1) FOR CAPITAL PROJECTS ONLY					Total FY 02-03	\$0		Total FY 03-04	\$2,605,000		Total FY 04-05	\$2,250,000		Total FY 05-06	\$60,500,000		Total FY 06-07	\$10,500,000	
(2) PHASE:		1			PTP FY 02-03	\$0		PTP FY 03-04			PTP FY 04-05			PTP FY 05-06			PTP FY 06-07		
ROW PE FS PP SP IP	Construction Right of Way Acquisition Preliminary Engineering Feasibility Study Procurement Process Service Planning Implementation process				PTP Unexpended	\$ -		PTP Unexpended			PTP Unexpended			PTP Unexpended			PTP Unexpended		
ON OTH	On-Going Other																		

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NAME OF MUNICIPALITY: __City of Miami_____

				PTP Allocation				PTP Allocation	8,343,645		PTP Allocation	8,498,572		PTP Allocation		PTP Allocation			
				FY 2002-2003				FY 2003-2004			FY 2004-2005	5		FY 2005-200	6	FY 2006-2007			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
Citywide Resurfacing: Resurfacing of City Streets Intended to Supplement Existing City Infrastructure Maintenance Program		TBD End mm/yy TBD	\$2,000,000	CST	РТР		CST	РТР	500,000		PTP	500,000		РТР	500,000		PTP	500,000	
Citywide Reconstruction: Reconstruction of City Streets Intended to Supplement Existing City Infrastructure Maintenance Program	Citywide	TBD End mm/yy TBD	\$3,600,000	CST	РТР		- - - -	РТР	900,000		РТР	900,000		РТР	900,000		PTP	900,000	
Citywide Sidewalk Repair and ADA: Sidewalk Repair and Provision of ADA Compliant Sidewalk Intended to Supplement Existing City Infrastructure Maintenance Program	Citywide	TBD End mm/yy TBD	\$1,200,000	CST	РТР		-	РТР	300,000		PTP	300,000		РТР	300,000		РТР	300,000	
Citywide Drainage: Miscellaneous Drainage Improvements to Correct Localized Flooding Problems Intended to Supplement Existing City Infrastructure Maintenance Program	Citywide	TBD End mm/yy TBD	\$1,040,000	CST	РТР		-	РТР	260,000		PTP	260,000		PTP	260,000		РТР	260,000	
	Brickell Avenue to Miami Avenue	Start mm/yy TBD End mm/yy TBD	\$350,000	CST, PE			- - - -	РТР	300,000 50,000		PTP			PTP			РТР		
South Miami Avenue Two-Way Conversion: One-way to Two-way Street Conversion	South 1 Street to Miami River	TBD End mm/yy	\$350,000	CST, PE	PTP		-	РТР	300,000 50,000		PTP			РТР			РТР		
NE 40 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	N. Miami Avenue to NE 2 Avenue	Start mm/yy TDB End mm/yy TBD	\$2,079,000	PE, CST	РТР		-	РТР	200,000		PTP	1,879,000		PTP			PTP		
NE 39 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	N. Miami Avenue to NE 2 Avenue	Start mm/yy TBD End mm/yy	\$1,404,000	PE, CST	РТР			РТР	120,000		PTP			PTP	1,284,000		PTP		

NAME OF MUNICIPALITY: __City of Miami_____

PTP Allocation 8,343,645 PTP Allocation 8,498,572 PTP Allocation PTP Allocation PTP Allocation FY 2003-2004 FY 2004-2005 FY 2005-2006 FY 2006-2007 FY 2002-2003 Funding Funding Funding Funding Funding **Total Project** Project Name and Description Project Location Start/End Date Source Amount Phase (2) Source Amount Phase (2) Source Amount Phase (2) Source Amount Source Amount TBD PE, CST PTP NE 38 Street Reconstruction: Street N. Miami Avenue to NE 2 \$1,139,000 120,000 Start mm/yy PTP 1,019,000 PTP Reconstruction per Miami Design Avenue District Planning Study TBD End mm/yy NE 1 Avenue Reconstruction: Street NE 36 Street to NE 41 Street \$739,000 PE, CST PTP Start mm/yy PTP 70,000 PTP PTP PTP 669,000 Reconstruction per Miami Design District Planning Study TBD End mm/yy PE, CST PTP NE 1 Avenue Reconstruction: Street NE 41 Street to NE 43 Street \$767,000 Start mm/yy 70,000 PTP 697,000 Reconstruction per Miami Design District Planning Study TBD End mm/yy TBD PE, CST PTP N Miami Court Reconstruction: \$395,000 Start mm/yy 40,000 355,000 PTP Street Reconstruction per Miami Design District Planning Study TBD End mm/yy PE, CST PTP NE 1 Court Reconstruction: Street NE 36 Street to NE 39 Street \$396,000 40,000 Start mm/yy PTP PTP PTP 356,000 PTP Reconstruction per Miami Design District Planning Study TBD End mm/yy PE, CST PTP NE Miami Place Reconstruction: \$199,000 PTP PTP PTP 179,000 Start mm/yy 20,000 PTP Street Reconstruction per Miami Design District Planning Study TBD End mm/yy TBD N. Miami Avenue Reconstruction: \$200,000 PE, CST PTP Start mm/yy PTP 200.000 PTP PTP PTP Street Reconstruction per Miami Design District Planning Study TBD End mm/yy PE, CST PTP NE 43 Street Reconstruction: Street TBD \$684,000 Start mm/yy 70,000 PTP 614,000 Reconstruction per Miami Design District Planning Study TBD End mm/yy

10/23/2004

NAME OF MUNICIPALITY: __City of Miami______

				1	PTP Allocation		1	PTP Allocation 8,343,645			PTP Allocation 8,498,572			PTP Allocation			PTP Allocation		
				FY 2002-2003				FY 2003-200	1		FY 2004-200	5		FY 2005-200	6	FY 2006-2007			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	
		TBD																	
NE 42 Street Reconstruction: Street Reconstruction per Miami Design District Planning Study	TBD	Start mm/yy	\$693,000	PE, CST	PTP			PTP	70,000		PTP			PTP			PTP	623,000	
		TBD					4												
		End mm/yy					4												
		TBD																	
NE 41 Street Reconstruction: Street	TBD	Start mm/yy	\$100,000	PE, CST	PTP			PTP	100,000		PTP			PTP			PTP		
Reconstruction per Miami Design District Planning Study																			
		TBD					1												
		End mm/yy																	
		TBD																	
District 1 City Commissioner Projects; Street Improvements in	City Commission District 1	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
District 1		TBD																	
		End mm/yy																	
		TBD																	
District 2 City Commissioner	City Commission District 2	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
Projects; Street Improvements in District 2												000,000							
		TBD					4									ł			
		End mm/yy					1											—	
		TBD																	
District 3 City Commissioner Projects; Street Improvements in District 3	City Commission District 3	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
		TBD					_									1			
		End mm/yy																	
		TBD																	
District 4 City Commissioner Projects; Street Improvements in District 4	City Commission District 4	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
21011101		TBD																	
		End mm/yy																	
		TBD					1									1		<u> </u>	
District 5 City Commissioner Projects; Street Improvements in	City Commission District 5	Start mm/yy	\$500,000	CST	PTP			PTP			PTP	500,000		PTP			PTP		
District 5		TDD					1									-		 	
		TBD End mm/yy					1									1			
		End minyy														1			
W 10't 0'm 11	NIM OO OU A NIM OO O	TBD	#4.050.00	007			ļ				ļ								
Wynwood City Street Improvements Phase II: Street Reconstruction	NW 20 Street, NW 29 Street, FEC Railway, District 2 westerly border	Start mm/yy	\$1,852,000	CST	PTP			PTP	1,852,000		PTP			PTP		1	PTP		
	westerry border	TBD]]			
		End mm/yy					1		_										
				I	1	1	1	I				1				I	1	1	

NAME OF MUNICIPALITY: __City of Miami__

					PTP Allocation			PTP Allocation	8,343,645	PTP Allocation 8,498,572			PTP Allocation					
				FY 2002-2003			FY 2003-2004				FY 2004-2005	,		FY 2005-2006	6	FY 2006-2007		
					1 1 2002 200			1 1 2000 200			11 2004 2000	,		1 1 2000 200			1 1 2000 200	
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
NW 15 Avenue Improvements	NW 15 Street Road to	TBD	\$850,000	CST														
Project: Road Reconstruction and Drainage Improvements	Wagner Creek	Start mm/yy TBD	\$850,000	CSI	PTP			РТР			PTP	850,000		PTP			PTP	
		End mm/yy TBD					-											
NW 34 Avenue Improvements Project: Road Reconstruction and Drainage Improvements	NW 7 to 14 Street to NW 16 to 17 Street	Start mm/yy	\$1,050,000	CST	РТР			РТР			PTP	1,050,000		PTP			PTP	
		TBD End mm/yy																
SW 69 Avenue Road Priority	SW 8 Street to W. Flagler	TBD	\$1,150,000	CST			1											
Reconstruction Project: Widen SW 69 Avenue to 2 Lanes and 2		Start mm/yy	ψ1,100,000		PTP			PTP			PTP	1,150,000		PTP			PTP	
Parking Lanes with New Curb and Gutter, Sidewalk, Storm Sewer		TBD End mm/yy					-											
Drainage, Signage and Pavement Markings		Liiu iiiii/yy					1											
-		TBD																
Brickell Area Traffic Operations: Comprehensive Operational Assessment and Development of	Miami River to S 25 Road and I-95 to Biscayne Bay	Start mm/yy	\$250,000	CST	PTP			PTP	250,000		PTP			PTP			PTP	
Implementation Plan		TBD																
		End mm/yy																
SW 64 Court Drainage	Area Bounded by SW 64	TBD	\$271,000	PE, CST														
Improvement Project: Exfiltration Trench and Surface Restoration.	Ave., SW 64 Ct., SW 6 St., and SW 8 St.	Start mm/yy	Ψ271,000	1 2,001	PTP			PTP	25,000		PTP	246,000		PTP			PTP	
System will Connect to a Future Pump Station and Storm Sewer Draining to C-4 Canal		TBD End mm/yy																
Draining to C-4 Canal							_											
Allapattah Road Improvements	Area Bounded by NW 10	TBD Start mm/yy	\$2,363,000	CST	PTP			PTP			PTP	2,363,000		PTP			PTP	
Project: Road Reconstruction and Drainage Improvements; Design Funded through CDBG	Ave., NW 17 Ave., NW 37 St., and NW 39 St.	TBD					1					, ,						
Tunded tillough CDDC		End mm/yy																
		TBD					1											
	Area Bounded by NW 40 St., NW 58 St., NW 17 Ave., and	Start mm/yy	\$2,363,000	CST	PTP			PTP			РТР	2,363,000		PTP			PTP	
Drainage Improvements; Design Funded through CDBG	NW 19 Ave.	TBD																
		End mm/yy					1											
		TBD																
SW 32 Avenue Improvements: Street Improvements, including Missing Sidewalk, Curbing and	US1 to Coral Way	Start mm/yy	\$1,600,000	CST	PTP		1	PTP			PTP	1,600,000		PTP			PTP	
Street Repaving		TBD																
		End mm/yy					<u> </u>											

NAME OF MUNICIPALITY: __City of Miami_____

PTP Allocation 8,343,645 PTP Allocation 8,498,572 PTP Allocation PTP Allocation PTP Allocation FY 2003-2004 FY 2004-2005 FY 2005-2006 FY 2002-2003 FY 2006-2007 Funding Funding Funding Funding Funding Estimated **Total Project** Project Name and Description **Project Location** Start/End Date Source Amount Phase (2) Source Amount Phase (2) Source Amount Phase (2) Source Amount Phase (2) Source Amount TBD Holliman Park Area Holliman Park Area Street \$1,600,000 CST PTP Start mm/yy 1,600,000 PTP PTP Improvements: Street Improvements including Curbs and Gutters, Medians, and Street TBD Repaving End mm/yy Battersea & Douglas Road Storm Battersea Road to Douglas \$275,000 PE, CST PTP Start mm/yy PTP 25,000 PTP 250,000 PTP PTP Sewer Improvements: Drainage Improvements consisting of a Pump, Deep Drainage Well, New TBD Outfall to the South Canal and End mm/yy Surface Restoration PE, CST PTP City Comission District 3 Curbs and Miscellaneous \$650,000 600.000 PTP Start mm/yy PTP PTP Sidewalks: Improvement to Curbs 50,000 and Sidewalks in District 3 TBD End mm/yy TBD Downtown Street Conversions: \$200,000 Start mm/yy PTP 200,000 PTP Preliminary Engineering for Oneway to Two-way Street Conversions to Support Area Access and TBD Development End mm/yy TBD SW 3 Avenue: One-way to Two-way SW 6 Street to SW 7 Street \$25,000 PTP Start mm/yy PTP 25,000 PTP PTP PTP Street Conversion (Matching Funds to Developer Contribution) TBD End mm/yy NW 14 Street Project: Widen 2 NW 27 Avenue to NW 34 \$500,000 PTP PTP PTP PTP Start mm/yy 500,000 PTP Lanes Along NW 14 St. to 2 Lanes Avenue and 2 Parking Lanes with New Curb and Gutter, Sidewalk, Storm Sewer TRD Drainage, Signage and Pavement End mm/yy Markings TBD PE, CST PTP NE 2 Avenue: Street Reconstruction NE 36 Street to NE 62 Street \$2,750,000 Start mm/yy PTP 750.000 PTP 2.000.00 PTP PTP per Miami Design District and Little Haiti Planning Studies. City Funding Design & Project TBD Enhancements. PTP Funding End mm/yy Construction of this County Roadway Paramics Model: Maintenance and Downtown \$375,000 PTP Start mm/yy 150,000 75,000 75,000 75,000 Operation of Paramics Model (Traffic Modeling Software for Existing and Future Traffic TBD Conditions) End mm/yy

NAME OF MUNICIPALITY: __City of Miami_____

					PTP Allocation		<u> </u>	PTP Allocation 8,343,645			PTP Allocation 8,498,572			PTP Allocation			PTP Allocation			
					FY 2002-200	3		FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007			
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount		
South Miami Avenue: Street Reconstruction and Traffic Calming, including Roundabout at S 15 Road. City Funding Design. PTP Funding Construction of this	S 15 Road to S 25 Road	TBD Start mm/yy TBD	\$80,000	PE	РТР			РТР	80,000		РТР			РТР			РТР			
County Roadway I-95 Downtown Distributor Ramps:	I-95, S. 1 St., SE 2 Ave., S. 3 St.	TBD Start mm/yy	\$4,000,000	PE	РТР			PTP	1,000,000		РТР			РТР	3,000,000		PTP			
and Exit Ramps with Boulevard Entranceway	J.	TBD End mm/yy																		
Citywide Transportation Miscellaneous Projects: Boxed Reserves for Scope and Cost Fluctuations, Unforeseen Project Needs, Local Match Funds, etc.	Citywide	TBD Start mm/yy TBD	\$457,000	CST	РТР			РТР	457,000		PTP			РТР			РТР			
	Citywide	TBD Start mm/yy	\$2,604,000	ADM	РТР			РТР	651,000		РТР	651,000		РТР	651,000		РТР	651,000		
Capped at 5%		TBD End mm/yy TBD																		

